**High Level Work Plan – Key Sub Goals**

**100-Day Goal:**

By March 31, 2013, we will house 75 homeless veterans, including 45 chronically homeless veterans

**Team Leader:**

Karl Betrand

**Team Members:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **#** | **Sub Goal/Strategy Goal** | **Person****Responsible** | **Target Date** | **Status as of:** |
|  |
| 1 | ID all homeless vets, including 45 chronically homeless | Karl Bertran | 3/31/14 |  |
| 2 | Increase non-voucher housing stock by +25 units | Felicia Ramos | 3/31/14 |  |
| 3 | Enlist Patriot Employers to provide jobs to 45 vets (+$15/hr) | Howard | 3/31/14 |  |
| 4 | Develop Peer Support services for 45 homeless vets |  | 3/31/14 |  |
| 5 | Provide ongoing case mgmt. for all newly housed chronically homeless vets |  | 3/31/14 |  |

**Detailed Work Plan for Sub Goal (one for each Sub Goal)**

100-Day Goal: 25 homeless veterans per month, including 15 chronically homeless veterans

**Sub Goal/Strategy Goal and Target Date:**

ID all homeless vets, including 45 chronically homeless

Prime Responsibility of: Karl Bertrand

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| **#** | **Steps*****(Start each with action verb)*** | **Person****Resp.** | **Others Involved** | **Target Dates** | **Status as of:** |
| **Begin** | **End** |  |
| 1 | ROI w/ VA | Karl | Howard |  | 12/15 |  |
| 2 | All county shelters using VI-SPDAT w/ vets | Karl  |  |  | 1/6 |  |
| 3 | Outreach to all soup kitchens, pantries, etc. so they know who to call | Karl | Allison |  | 1/20 |  |
| 4 | Outreach workers use VI-SPDAT during 2014 PIT | Allison |  |  | 1/29 |  |
| 5 | All drop-in shelters using HMIS | Karl  |  |  | 2/3 |  |
| 6 | Outreach to target churches | Shawyn P.H. |  |  | 2/3 |  |
| 7 | All emergency food programs deploying VI-SPDAT | Karl  |  |  | 2/17 |  |
| 8 | All shelters using HMIS | Karl |  |  | 3/3 |  |
| 9 | Montrose VA entering data into HMIS | Paul |  |  | 3/31 |  |
| 9 | Everyone @ DOM has done VI-SPDAT | Howard |  |  | 3/31 |  |

**Detailed Work Plan for Sub Goal (one for each Sub Goal)**

100-Day Goal: 25 homeless veterans per month, including 15 chronically homeless veterans

**Sub Goal/Strategy Goal and Target Date:**

Increase non-voucher housing stock +25 units

Prime Responsibility of: Felicia Ramos

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| **#** | **Steps*****(Start each with action verb)*** | **Person****Resp.** | **Others Involved** | **Target Dates** | **Status as of:** |
| **Begin** | **End** |  |
| 1 | Contact LLDS Northern Tier to reduce rents | Robin | Felicia, Jen |  | 12/23 |  |
| 2 | Plan for mayoral precedent (Yonkers, Mt. Vernon, Peekskill) |  |  |  | 12/23 |  |
| 3 | DHCR/NYSFA LIHTC listings | Felicia |  |  | 1/6 |  |
| 4 | Review Yonkers tax records | Phil |  |  | 1/6 |  |
| 5 | Co-Exec appeal to owners to lower market rents (includes employer appeal) | Karl/Felicia |  |  | 1/20 |  |
| 6 | Go PHAs opening lists for diabled homeless vets | Felicia |  |  | 1/20 |  |
| 7 | Available tax credits/vet homeowners list  | Felicia | Phil |  | 2/3 |  |
| 8 | Letters go out | Felicia | Phil |  | 2/3 |  |

**Detailed Work Plan for Sub Goal (one for each Sub Goal)**

100-Day Goal: 25 homeless veterans per month, including 15 chronically homeless veterans

**Sub Goal/Strategy Goal and Target Date:**

Enlist Patriot Employers for 45 non-chronic vet jobs (+$15/hr)

Prime Responsibility of: Howard

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| **#** | **Steps*****(Start each with action verb)*** | **Person****Resp.** | **Others Involved** | **Target Dates** | **Status as of:** |
| **Begin** | **End** |  |
| 1 | Provide DSS to focus resources for Patriot Employers (vet focused) | Karl |  |  | 12/23 |  |
| 2 | County WIB + Yonkers WIB weekly Patriot Housing meeting | Karl |  |  | 1/6 |  |
| 3 | Add patriot employers page to wiki, including action plan w 5 stakeholders | Allison | Karl |  | 1/6 |  |
| 4 | Patriot employer appeal |  |  |  | 1/20 |  |

**Detailed Work Plan for Sub Goal (one for each Sub Goal)**

100-Day Goal: 25 homeless veterans per month, including 15 chronically homeless veterans

**Sub Goal/Strategy Goal and Target Date:**

Develop peer support services for 45 chronically homeless vets

Prime Responsibility of:

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| **#** | **Steps*****(Start each with action verb)*** | **Person****Resp.** | **Others Involved** | **Target Dates** | **Status as of:** |
| **Begin** | **End** |  |
| 1 | Peer volunteer FSW plan in place | Angie |  |  | 1/20 |  |

**Detailed Work Plan for Sub Goal (one for each Sub Goal)**

100-Day Goal: 25 homeless veterans per month, including 15 chronically homeless veterans

**Sub Goal/Strategy Goal and Target Date:**

Ongoing case mgmt. for all newly housed chronic vets

Prime Responsibility of:

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| **#** | **Steps*****(Start each with action verb)*** | **Person****Resp.** | **Others Involved** | **Target Dates** | **Status as of:** |
| **Begin** | **End** |  |
| 1 | DSS agreement in place for chronic homeless services | Karl |  |  | 12/23 |  |